



FY21 S&A EXPENSE REPORT

ORG	TITLE	BUDGET	EXPENSE	NET +/-
1ACL	ORCHESTRA	5000	59.73	\$4,940.27
1ACD	MUSIC-BAND	35000	30537.27	\$4,462.73
1ACE	MUSIC-VOCAL	55255	0	\$55,255.00
1ACF	DRAMA	60600	40033.57	\$20,566.43
1ADA	BASEBALL	39000	64644.99	(\$25,644.99)
1ADB	MENS BASKETBALL	29000	28439.59	\$560.41
1ADC	MENS SOCCER	27000	27130.42	(\$130.42)
1ADE	MENS GOLF	13000	12174.1	\$825.90
1AEA	WOMENS BASKETBALL	29000	29396.59	(\$396.59)
1AEB	VOLLEYBALL	29000	38273.86	(\$9,273.86)
1AED	WOMENS SOCCER	27000	33141.19	(\$6,141.19)
1AEF	WOMENS GOLF	13000	11567.15	\$1,432.85
1AEG	SOFTBALL	29000	33332.18	(\$4,332.18)
1ACB	SERVICE	9500	8494.04	\$1,005.96
1AFB	COUNCIL TRAVEL	14200	10030.55	\$4,169.45
1AFC	OFFICE EXPENSE	13500	6697.35	\$6,802.65
1AFG	CLUB FUNDING	40000	0	\$40,000.00
1AFH	ACTIVITIES	45000	45541.87	(\$541.87)
1AGD	COPYWRITES	5000	4551	\$449.00
1AKC	STIPENDS			
1AFI	INTRAMURALS & GAME	34175	63.56	\$34,111.44
1SAL	SALARY			
1AVT	VETERANS RESOURCE CENTER	10000	6236.81	\$3,763.19
1AGL	ATHLETICS PROMOTIONS	1500	0	\$1,500.00
1ADG	GAME MANAGEMENT	85000	56142.32	\$28,857.68
1ACG	GALLERY	23430	19793.11	\$3,636.89
1ACJ	TUTORING CENTER	75351	71723.25	\$3,627.75
1ACK	DISABILITY TESTING	32670	0	\$32,670.00
1AFE	ATHLETICS TAL GRANT	131040	144117.22	(\$13,077.22)
1AFT	DRAMA TAL GRANT	18000	15326.87	\$2,673.13
1AFF	VOCAL MUSIC TAL GRNT	25800	28185.4	(\$2,385.40)
1AFZ	BAND TAL GRANT	22500	22426.28	\$73.72
1AFR	ORCHESTRA TAL GRANT	3000	1462.49	\$1,537.51
1AFL	DAYCARE	52500	5320	\$47,180.00

1TRA	TRV REIMBURS\LOW INC	37800	3775	\$34,025.00
1APL	PLANETARIUM PROJECT	8200	0	\$8,200.00
1AGF	SPEECH/DEBATE CLUB	0	0	
1AHK	HOCKEY CLUB	15588	1010	\$14,578.00
1AGE	AUTOMOTIVE PERFORMANCE CLUB	5000	4779.34	\$220.66
1ASK	SKILLS USA CLUB	25000	0	\$25,000.00
1ANS	SPLITTING IMAGE	14000	0	\$14,000.00
1ATC	TECHNOLOGY CLUB	5900	5521.29	\$378.71
1AGG	PAS CLUB	11000	0	\$11,000.00
1APY	PSYCH CLUB	13300	0	\$13,300.00
1AGC	GAME CLUB	8178	3724.06	\$4,453.94
1ADH	DENTAL HYGIENE	5295	4255.73	\$1,039.27
1ACH	CYBERHAWKS	3000	525	\$2,475.00
1AN5	PHI THETA KAPPA CLUB	8100	2967.59	\$5,132.41

Groups that go over budget do suffer a penalty. If they are awarded for the upcoming academic year, their current starting balance is automatically reduced by the amount that they overspent the previous year. If they have a fundraised account, the overage may be paid back through that account in order to maintain their current starting balance. This procedure is followed per group - not necessarily per account. For example, if a group manages multiple accounts, we look at all of the accounts combined to see if a penalty is due. Our goal is to have healthy clubs, organizations, and services. We practice combined account assessment, because we don't want to unfairly penalize those programs that work so hard to achieve student success. *Due to COVID-19, many groups were unable to complete their expenditures for the academic year. Leftover funds reflect the inability to complete activities or travel.*