



FY20 S&A EXPENSE REPORT

ORG	TITLE	BUDGET	EXPENSE	NET +/-
1ACL	ORCHESTRA	5000	2517	\$2,483.00
1ACD	MUSIC-BAND	40000	21662.08	\$18,337.92
1ACE	MUSIC-VOCAL	49000	17223.47	\$31,776.53
1ACF	DRAMA	60600	33100.23	\$27,499.77
1ADA	BASEBALL	39000	44535.84	(\$5,535.84)
1ADB	MENS BASKETBALL	29000	27159.56	\$1,840.44
1ADC	MENS SOCCER	27000	32986.27	(\$5,986.27)
1ADE	MENS GOLF	13000	7549.45	\$5,450.55
1AEA	WOMENS BASKETBALL	29000	26387.62	\$2,612.38
1AEB	VOLLEYBALL	29000	38579.49	(\$9,579.49)
1AED	WOMENS SOCCER	27000	33959.98	(\$6,959.98)
1AEF	WOMENS GOLF	13000	8191.23	\$4,808.77
1AEG	SOFTBALL	29000	24025.5	\$4,974.50
1ACB	SERVICE	9000	8784.11	\$215.89
1AFB	COUNCIL TRAVEL	14300	5631.54	\$8,668.46
1AFC	OFFICE EXPENSE	13500	4712.01	\$8,787.99
1AFG	CLUB FUNDING	40000	40002	(\$2.00)
1AFH	ACTIVITIES	45000	30749.6	\$14,250.40
1AGD	COPYWRITES	5000	4522.5	\$477.50
1AKC	STIPENDS			
1AFI	INTRAMURALS & GAME	32208	19483.83	\$12,724.17
1SAL	SALARY			
1AVT	VETERANS RESOURCE CENTER	7000	2715.39	\$4,284.61
1AGL	ATHLETICS PROMOTIONS	1500	688.54	\$811.46
1ADG	GAME MANAGEMENT	82577	95804.65	(\$13,227.65)
1ACG	GALLERY	21310	13747.02	\$7,562.98
1ACJ	TUTORING CENTER	55234	76400.01	(\$21,166.01)
1ACK	DISABILITY TESTING	31500	22435	\$9,065.00
1AFE	ATHLETICS TAL GRANT	127680	135022.03	(\$7,342.03)
1AFT	DRAMA TAL GRANT	15000	10296.22	\$4,703.78
1AFF	VOCAL MUSIC TAL GRNT	25800	30549.85	(\$4,749.85)
1AFZ	BAND TAL GRANT	22500	21455.78	\$1,044.22
1AFR	ORCHESTRA TAL GRANT	1500	1150	\$350.00
1AFL	DAYCARE	50000	41359.99	\$8,640.01

1TRA	TRV REIMBURS\LOW INC	36000	19650	\$16,350.00
1APL	PLANETARIUM PROJECT	5400	3096	\$2,304.00
1AGF	SPEECH/DEBATE CLUB	5500	66.48	\$5,433.52
1AHK	HOCKEY CLUB	15537	12388.12	\$3,148.88
1AGE	AUTOMOTIVE PERFORMANCE CLUB	0		
1ASK	SKILLS USA CLUB	25000	3832.17	\$21,167.83
1ANS	SPLITTING IMAGE	6000	5361.91	\$638.09
1ATC	TECHNOLOGY CLUB	5000	2703.82	\$2,296.18
1AGG	PAS CLUB	12750	13135.02	(\$385.02)
1APY	PSYCH CLUB	5500	3317.6	\$2,182.40
1AN5	PHI THETA KAPPA CLUB	6000	4137.4	\$1,862.60

Groups that go over budget do suffer a penalty. If they are awarded for the upcoming academic year, their current starting balance is automatically reduced by the amount that they overspent the previous year. If they have a fundraised account, the overage may be paid back through that account in order to maintain their current starting balance. This procedure is followed per group - not necessarily per account. For example, if a group manages multiple accounts, we look at all of the accounts combined to see if a penalty is due. Our goal is to have healthy clubs, organizations, and services. We practice combined account assessment, because we don't want to unfairly penalize those programs that work so hard to achieve student success. *Due to COVID-19, many groups were unable to complete their expenditures for the academic year. Leftover funds reflect the inability to complete activities or travel.*